

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

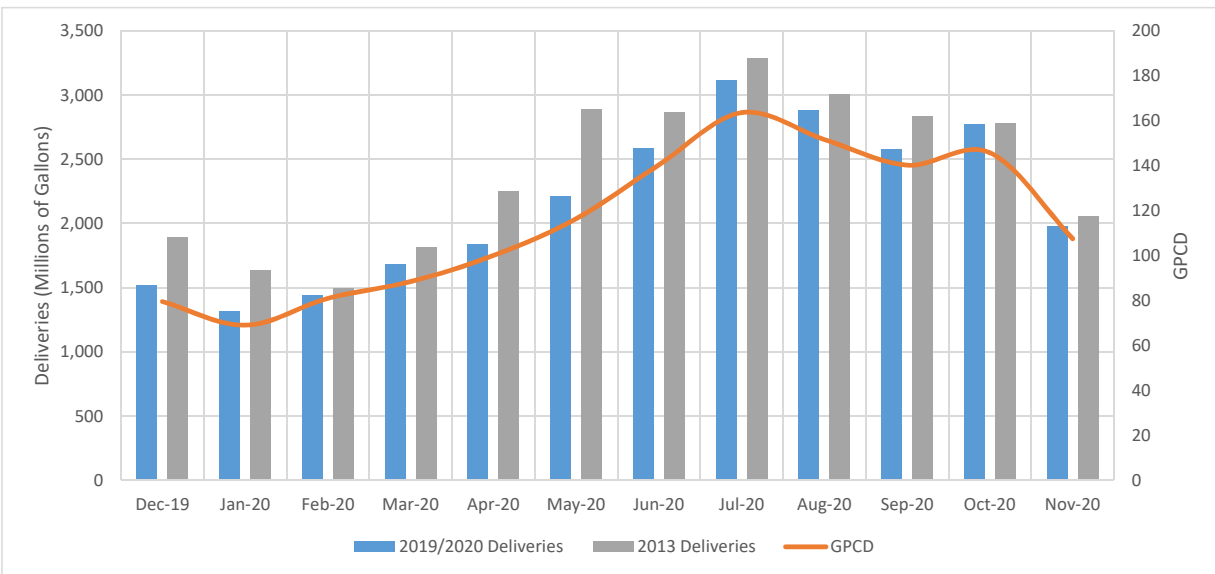
Table 1: November 2020 Water Usage

| Water Retailer | Total Deliveries (Gallons) | 2013 Benchmark (Gallons) | Relative to 2013 Benchmark |
|--------------------|----------------------------|--------------------------|----------------------------|
| Cal Am | 20,241,000 | 22,987,000 | -12% |
| Cotati | 23,046,236 | 23,591,612 | -2% |
| Healdsburg | 50,037,890 | 46,770,676 | 7% |
| Marin Municipal | 663,155,663 | 681,029,482 | -3% |
| North Marin | 201,523,344 | 229,000,000 | -12% |
| Petaluma | 206,915,385 | 238,845,506 | -13% |
| Rohnert Park | 114,069,519 | 115,000,000 | -1% |
| Santa Rosa | 486,194,401 | 486,628,234 | 0% |
| Sonoma | 59,448,354 | 49,008,055 | 21% |
| Valley of the Moon | 68,290,386 | 74,000,859 | -8% |
| Windsor | 84,525,749 | 89,332,169 | -5% |
| SMSWP Total | 1,977,447,926 | 2,056,193,594 | -4% |

Table 2: Year to Date Water Usage

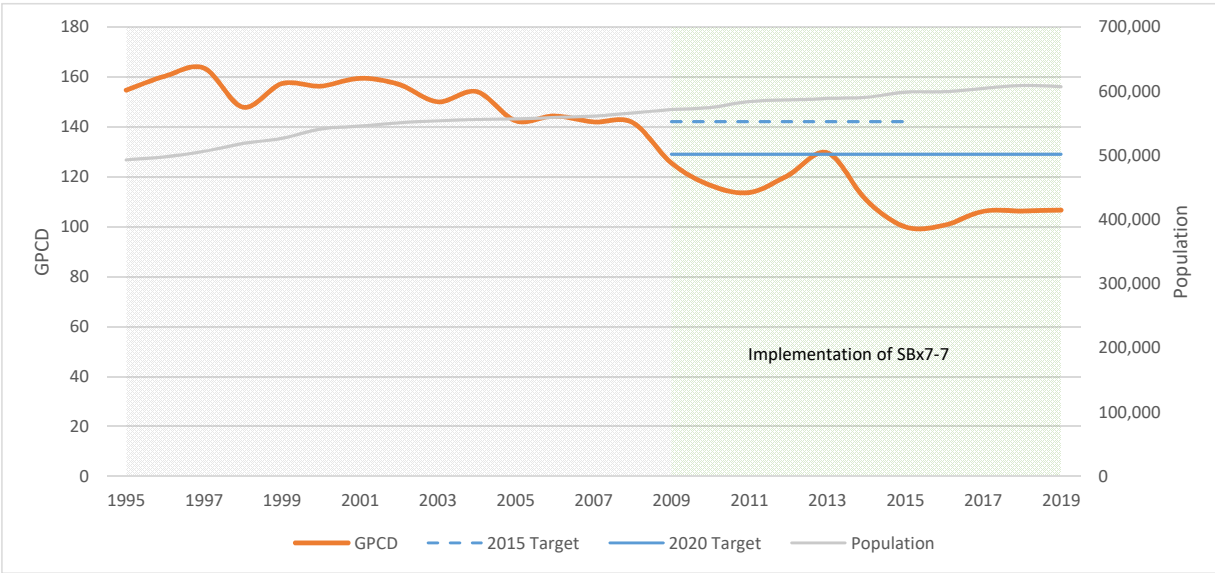
| Water Retailer | Total Deliveries (Gallons) | 2013 Benchmark (Gallons) | Relative to 2013 Benchmark |
|--------------------|----------------------------|--------------------------|----------------------------|
| Cal Am | 261,432,924 | 289,545,000 | -10% |
| Cotati | 284,688,295 | 307,049,397 | -7% |
| Healdsburg | 625,053,890 | 651,036,072 | -4% |
| Marin Municipal | 8,319,702,678 | 8,516,472,447 | -2% |
| North Marin | 2,432,002,106 | 3,072,000,000 | -21% |
| Petaluma | 2,589,928,918 | 2,992,462,878 | -13% |
| Rohnert Park | 1,376,678,082 | 1,552,000,000 | -11% |
| Santa Rosa | 5,863,841,350 | 6,599,661,197 | -11% |
| Sonoma | 668,738,794 | 733,406,841 | -9% |
| Valley of the Moon | 798,579,632 | 969,179,899 | -18% |
| Windsor | 1,162,098,681 | 1,202,487,240 | -3% |
| SMSWP Total | 24,382,745,350 | 26,885,300,971 | -9% |

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.